

CEDAR FALLS TOURISM

FISCAL YEAR 2022 | Annual Report

MISSION STATEMENT

To foster, promote, market and service our community as a quality destination.

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2021 Cedar Falls Torch Awards



Attraction/Event of the Year Iowa 7v7 Football Back to Ballin



Partner of the Year River Place Plaza



Restaurant/Nightlife of the Year George's Local



Volunteer of the Year Mike Cunningham





Tourism & Visitors Bureau 6510 Hudson Road | Cedar Falls, IA 50613 319.268.4266 | cedarfallstourism.org





Cedar Falls We Know How To Weekend!

EXECUTIVE SUMMARY

FY22 was a year filled with many changes. The team at the Cedar Falls Tourism & Visitors Bureau has embraced new leadership, while working hard to bring new conventions, meetings and events to the area, and continuing to attract groups and leisure visitors.

As the tourism industry is rebounding, we had a stellar year for hotel/motel tax income, with Cedar Falls hitting the \$1 MILLION mark for the very first time! To be exact the figure was over \$1.2 million, with the Tourism Bureau receiving half of these dollars to continue our work. Several factors led to this including realizing the impact of two new hotels and two new event centers that opened in late 2019, increased daily hotel rates, and a general uptick in visitors to our area as conferences and events return to normal.

We are cautiously optimistic that the hotel/motel income will stay steady, if not see an average amount of growth over the next year. We were lucky to have a healthy reserve fund available over the past couple of years to continue steady marketing efforts. We're looking forward to another great year in FY23!

Junifer Pickar

Jennifer Pickar Tourism & Cultural Programs Manager







Cedar Falls is on a number of national routes including Historic Route 20, the Great American Rail-Trail and the American Discovery Trail



Cedar Falls Beer Trail includes 8 local breweries and taprooms



FISCAL YEAR 2022 MAJOR ACCOMPLISHMENTS



Meetings

- 1. Launched successful Bring Your Meeting Home local outreach campaign.
- 2. Produced second meeting planner video tour of Cedar Falls.
- 3. Booked 34 new conventions, meetings and events that brought overnight visitors, 25 of these were our direct leads.
- 4. Hosted seven site visits, bringing meeting and event planners to Cedar Falls and local venues.



Sports

- Provided \$22,500 in assistance to Cedar Valley Sports Commission.
- 2. Assisted with second annual 7v7 Iowa Football Tournament.
- 3. Provided significant financial support to IHSAA State Football Semi-Finals and Finals.



Leisure

- Collaborated with Experience Waterloo on the 2022 Visitor Guide, brought sales and design in house, netting \$30,000+ in advertising income. Printed 30,000 guides.
- 2. Hosted travel writers x3.
- 3. Mailed information to 690 group tour planners and hosted two group tours.
- 4. Annual digital media campaign reached 8.9 million potential visitors.
- 5. Received \$10,000 lowa Tourism grant to market outdoor recreation to MN and WI visitors.
- 6. Promoted Cedar Falls with a booth at the Iowa Bike Expo in Des Moines and Canoeacopia in Madison, WI.



Tourism Collaboration

1. Helped improve statewide tourism advocacy and communication efforts by serving on iTIP board and education committee.



Asset Development

- 1. Revamped the Cedar Falls Beer Trail for 2022.
- 2. Completed a new Prairie Pathways Sign featuring the American Discovery Trail and the Great American-Rail Trail in George Wyth State Park.
- 3. Worked with INRCOG to realign the American Discovery Trail to match the Great American Rail Trail for safety.

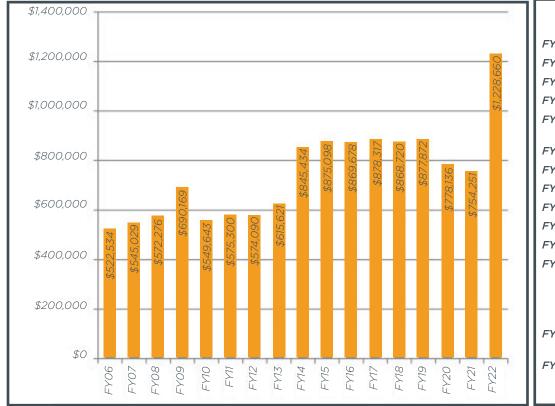


Event Promotion & Community Support

- 1. Led efforts to maintain CedarValley365.com calendar.
- 2. Promoted events throughout the year on KWWL.
- 3. Used newsletters, website and social media channels to share event information.
- 4. Hosted Rock the Lot Tailgate Kickoff to UNI Football season in partnership with UNI Panther Sports Network.
- 5. Created new Cedar Falls Tourism Torch Awards honoring four individuals and businesses.
- 6. Organized Cedar Falls Holiday Lights Tour to showcase the community's holiday cheer.

HOTEL/MOTEL TAX COLLECTIONS

Hotel/motel tax revenue has generally increased each year – averaging 6% - except for spikes caused by the 2008 flood and the 2013 opening of the Hilton Garden Inn, and the dramatic downturn in 2020 caused by the COVID-19 pandemic. The spike in FY22 reflects the return of travel and the addition of two new hotels that opened right before COVID-19 hit the U.S.



Notable Events

- FY99 Country Inn & Suites opens
- FY02 AmericInn opens
- FY06 Wingate opens
- FY08 Comfort Suites opens
- **FY09** Flood of 2008 causes disruption
- FY09 Super 8 opens
- FY10 Suburban opens
- FY12 University Inn closes
- FY13 Hilton Garden Inn opens
- FY20 Hampton Inn opens
- FY20 Holiday Inn & Suites opens
- FY20 COVID-19 causes disruption effects 4th quarter deposit; 12 permits in Black Hawk County deferred payment until next quarter
- **FY21** COVID-19 continues to cause disruptions
- FY22 Hotel/Motel Tax collections hit over \$1 million for the first time in bureau history

PROGRAMMING EXPENDITURES

Advertising

Leisure Ads	Description
AAA Living	Ad in one monthly publication; 21 million distribution in MN, WI, IA, ND, NE, IL and MI
Bike Iowa	Annual 12 month ad on their website; 4 million page views
Eastern Iowa Travel Guide	Annul publication; joint ad with Community Main Street and Cedar Falls Historical Society
Facebook/Social Media	Boosted 12 posts during the year
IA Co-op Arrivalist	Reports that allow us to see where visitors are coming from, how long staying and other travel related data
IA Co-op X Hours Away Social Media	1 month of social media posts to markets that are within a driveable/overnight distance
IA Co-op Banner at Travellowa.com	Banner ad on Travel Iowa website for 12 months with link to CFTVB landing page
IA Co-op Iowa Travel Guide	Ad in two travel guides; Spring/Summer - distribution 55k; Fall/Winter - distribution 45k
IA Co-op Travellowa.com Leads	Joint w/Experience Waterloo; Extranet portal by Travel lowa to request our visitor guide; sent out 8,740 during FY22
Targeted Digital Campaign	Annual 12 month digital marketing campaign
Targeted Digital Campaign	A one month MN and WI digital trails ad campaign, funding provided by Travel Iowa Grant
UNI Alumni Newsletter	10 newsletters sent during year to 68,737 email addresses with a 26% open rate
Meeting Ads	
ISAE Directory	Listing in annual directory of Iowa Associations
LinkedIn	2 sponsored ads
Sport Ads	
Iowa High School Sports Network	30 second welcome video on screen at UNI-Dome during IA High School Football Semi-Finals and Finals
Panther Sports Properties	Radio spots during UNI volleball, women's basketball and men's basketball plus one Facebook onsite display

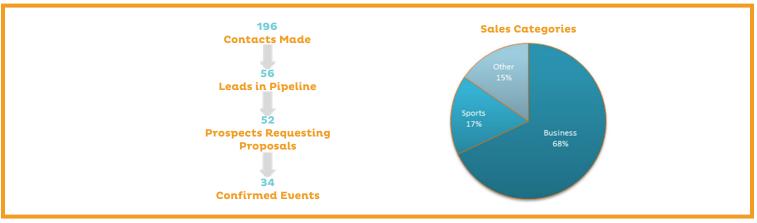






IA Co-op Banner at Travellowa.com

Event Sales Efforts and Results



Newly Developed Sales Resources

The Bring It Home campaign was launched in October 2021 to encourage local organizations/corporations to host meetings & conferences in Cedar Falls with the intent to attract visitors to our community.



During this campaign we did an on air interview with KWWL that was pushed out across social media. Through that initiative we connected with GiANT by Tobroco. In May of 2022, in partnership with Bien VenU, we hosted the inaugural GiANT North American Dealer Conference which brought in over 100 visitors from across the US, Canada and the Netherlands

Through this campaign we have also worked with First Bank (Leadership Iowa), Moxie, Amperage and Pipac Insurance in support of their conferences.

GRANTS FY22

Marketing & Tourism Development Grants

Organization	Amount Awarded	Purpose		
ARTapalooza and Car Show	\$1,200	Promotion, Execution		
Cedar Basin Music Festival	\$500	Promotion		
Cedar Valley Classic Gymnastics	\$1,500	Equipment Rental		
Cedar Valley Sports Commission	\$22,500	Sponsorship		
FIRST Robotics Iowa Regional 2022	\$5,000	Facility Expenses		
IHSAA Football Playoffs	\$15,000	Facility Expenses		
Iowa Shrine Bowl	\$500	Promotion		
Iron Sharpens Iron Wrestling Camp	\$1,500	Equipment Rental		
Leadership Iowa	\$400	Transportation		
Playmaker 7v7 Back to Ballin Football	\$2,000	Facility Expenses		
Total Awarded	\$50,100			

Community Betterment Grants*

Organization	Amount Awarded	Purpose		
Cedar Falls Historical Society	\$6,500	Behrens-Rapp Station Roof		
Cedar Valley Soccer Club	\$5,750	Mission Playground		
College Hill Partnership	\$2,250	Pettersen Plaza Tables		
Grow Cedar Valley	\$4,500	Main Street Bridge - Underpass Mural		
Volunteer Center of the Cedar Valley	\$2,000	Partners in Volunteerism		
Waterloo Cedar Falls Symphony	\$3,000	Evolution of American Music Residency		
Total Awarded	\$24,000			

^{*}Community Betterment Grants are awarded in FY22 for the FY23 year.



FIRST Robotics at McLeod Center



Iowa High School Athletic Assoc. Semi-Finals & Finals Football at UNI-Dome



FY22 Community Betterment Grant College Hill Partnership Farmers Market



FY22 Community Betterment Grant Signage at the Cedar Falls Historical Society's Victorian Home

HOSPITALITY SERVICES

Volunteers who are referred to as "Envoys" provided information to guests or assisted event organizers at the following events, staffed the Visitor Center during weekdays, unlocked the Behrens-Rapp Information Station and distributed brochures to hotels and other locations in Cedar Falls.

- Bands of America Regionals
- Eastern Iowa Sport Show
- Hawkeye Farm Show
- Iowa High School Football Playoffs

- Iowa State High School Bowling
- Iowa State Trap Shoot
- Playmaker 7v7 Back to Ballin Football
- Sturgis Falls Children's Parade
- UNI Panther Visit Days
- USA Folkstyle Nationals Wrestling

The bureau also maintains several information centers around town and quarterly distribution:

- All Cedar Falls Hotels
- Behrens-Rapp Information Station
- Big Woods Campground
- Black Hawk Conservation Office
- Cedar Falls Historical Society
- Cedar Falls Library
- Cedar Falls Recreation Center
- Cedar Falls City Hall

- Community Main Street Office
- Cup of Joe
- Gallagher Bluedorn Performing Arts Center
- Grow Cedar Valley
- Hansen's Dairy
- Hartman Reserve Nature Center
- Hearst Center for the Arts

- Iowa State Trooper's Office
- Oster Regent Theatre
- UNI Sports & Event Complex
- University Book & Supply
- Waterloo-Cedar Falls Symphony Office
- Western Home Communities

VISITOR CENTER SERVICES

SERVICE PROVIDED	FY19	FY20*	FY21**	FY22
Visitor Center Traffic (Door Counter)	11,797	6,714	4,514	5,512
Welcome Bags	1,111	1,163	296	<i>7</i> 89
Visitor Packets Mailed (Individual, Bulk Ad Mailing & Relocation Packets)	9,640	8,648	12,606	9,686
Visitor Center Meetings & Rentals	76	41	7	42
Host Motor Coach	8	6	0	2
Web Site Visits	98,621	93,267	91,414	150,054

^{*} COVID-19 March 2020 through June 2020

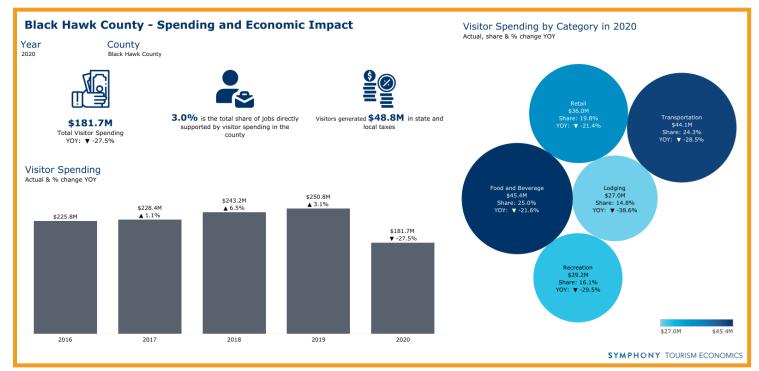
**COVID-19 July 2020 through May 2021

TOURISM DOLLARS

The lowa Arrivalist Dashboard, (via Travel lowa) provides total lowa travelers, state of origin, day of travel, length of stay, seasonality, where they travel in lowa and more. Below you will see county-level data for Black Hawk County for 2020.

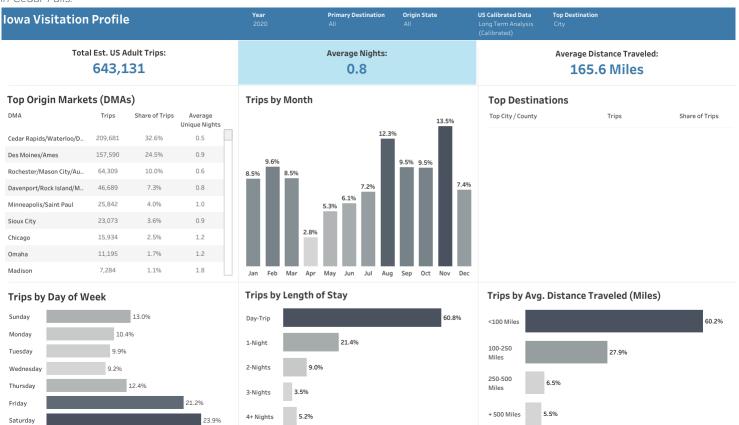
Arrivalist sources information from mobile devices while travelers are in lowa. Arrivalist data set includes travelers that have traveled at least 50 miles from home, spent a minimum of two hours in lowa, spent up to 14 days in lowa to be counted as a completed round trip, includes Adults 18+, U.S. visitors only, excludes commuters, devices include regular GPS pings and smartphone users only.

You can see that visitor spending dipped due to the pandemic.



Cedar Falls Visitor Profile

Arrivalist's State Visitation Dashboard features state-wide data segmented by city for insights on monthly visitation, origin markets, length of stay and more. Via a Travel lowa partnership we can access this information and isolate visitors who spent some and/or most of their lowa trip in Cedar Falls.



WHO IS INVOLVED?

Bureau Staff

Kim Manning, Manager (July)
Jennifer Pickar, Manager (August-June)
Adam Bolander
Bonita Cunningham
Deb Lewis
Linda Maughan (July-August)
Becky Wagner

Advisory Board

Brooke Croshier-Sidebotham (Chair), University of Northern IA
Mary Carlson, Volunteer
Amy Dutton, UNI Small Business Development
Annie Gougler, Humble Travel Service
Brent Johnson, Bike Tech
Doug Johnson, UNI Book Store
Leslie Prideaux, University of Northern IA Alumni Assoc. (July-September)
Drew Stensland, Lead for America
Andy Woodrick, Hilton Garden Inn
Liasions

Kim Bear, Community Main Street
Ashley Johnson, Cedar Valley Sports Commission
Jim Schaefer, Grow Cedar Valley
Stephanie Sheetz, Community Develop. City of Cedar Falls

ENVOYS

We are grateful for the approximately 75 volunteers that are on our contact list. Thank you to the following Envoys for their assistance during fiscal year 2022. Our volunteers help make many of our accomplishments possible.

ENVOYS

Lori Adams Steve Adams Lynn Barnes Bob Beach Rosemary Beach Dennis Bergeson Mary Bozik Dick Brammer Carol Brown Phyllis Carter
Dorothy Clausen
Elda Cole
Rich Congdon
Rita Congdon
Larry Durchenwald
Richard Eades
Sue Eastman
Marcella Ericson
Sharon Fackler

John Falk
Bobbette Fortney
Annette Freeseman
Judith Harrington
Ron Heth
Bob Hewlitt
Doris Hewlitt
Patrick Igou
Jane Jackson
Lyle Krueger

Doris Lang
John Lang
Bob Manning
Bev Michael
Troy Olson
Ginny Poppen
Cathy Reindl
Jim Reindl
Dori Ressler
Larry Ressler

Carol Schaffner Mary Smith Gene Theis Joy Thiel Patty Tometich Mike Tompkins Ron Van Der Meide Libby Vanderwall Rick Vanderwall Bob VanGorp Wendy VanGorp Kurt Wiethorn Lois Wishmeyer

Total Envoy Hours

672.25

11-2022

^{**}Meeting agendas and minutes are found at CedarFalls.com

^{**}Meet at 4 pm the third Wednesday of each month